

**Heartland Region
Budget Hearing
August 9, 2018
RCC Room SC01**

The Budget Hearing was called to order by Brett Robinson at 11:47 p.m.

Present:

Damian Jones – Argenta Oreana
DeAnn Heck – Central A&M
Brett Robinson – Cerro Gordo
Amanda Geary – DeLand Weldon
John Ahlemeyer – Maroa Forsyth Dan Brue - Meridian
Travis Roundcount – Mt. Zion
Bob Meadows – Sangamon Valley
Kristen Kendrick-Weikle – Warrensburg-Latham
Bret Hitchings – Heartland Director
Kathy Roe – Heartland Region
Kathy Horath – Macon Piatt Special Education

Absent:

Paul Fregeau – Decatur Public Schools

Bret Hitchings presented the Heartland EFE Region 390 Joint Agreement Budget for FY18-19. Bret explained that this budget reflects our State and Federal grant monies which all must be spent in the fiscal year.

Bret Hitchings presented the Heartland Technical Academy Joint Agreement Budget for FY18-19. Bret said this budget anticipates an end of the year increase to the fund balance of approximately \$17,000 depending on our actual enrollment for the year.

There were no comments or participation from the public.


Dan Brue moved to adjourn the Budget Hearing at 11:49 p.m. Kristen Kendrick-Weikle seconded the motion. Voice vote, all in favor.




Board of Control Chairperson



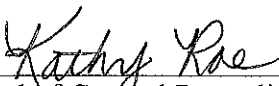
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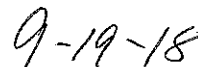
Board of Control Secretary Signature



Date Approved



Board of Control Recording Secretary Signature



Date Approved