

**Heartland Region
Budget Hearing
Macon Piatt Regional Office of Education**

The Budget Hearing was called to order by Brett Robinson at 9:40 p.m.

Present:

Damian Jones – Argenta Oreana
DeAnn Heck – Central A&M
Brett Robinson – Cerro Gordo
Amanda Geary – DeLand Weldon
Andy Pygott - Meridian
Travis Roundcount – Mt. Zion
Bob Meadows – Sangamon Valley
Cheryl Warner – Warrensburg-Latham
Matt Snyder – Regional Superintendent of Schools
Bret Hitchings – Heartland Director
Kathy Roe – Heartland Region
Kathy Horath – Macon Piatt Special Education

Absent:

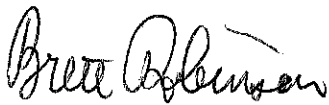
Paul Fregeau – Decatur Public Schools

Bret Hitchings presented the Heartland EFE Region 390 Joint Agreement Budget for FY20-21. Bret explained that this budget reflects our State and Federal grant monies which must all be spent in the fiscal year. These budgets anticipate level funding because the state has not opened up our grant applications yet for this year.

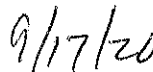
Bret Hitchings presented the Heartland Technical Academy Joint Agreement Budget for FY20-21. Bret said we anticipate a sizeable increase to the fund balance after everything is finalized for FY19-20.

Damian Jones asked to be reminded of the amount of money we wanted to keep in our fund balance. Bret Hitchings said the Board had previously discussed having 7-10% of the total budget in the fund balance. Bret explained that this year's increase is higher due to finishing the year with remote activities and not having our usual expenses. Brett Robinson stated it was good to have a larger amount in our fund balance, especially considering the uncertainties that may lie ahead because of COVID.

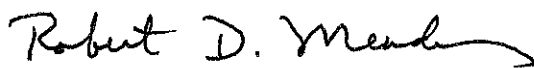
Damian Jones moved to adjourn the Budget Hearing at 9:44 p.m. Andy Pygott seconded the motion. Voice vote, all in favor.



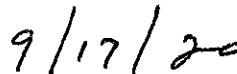
Board of Control Chairperson



Date Approved



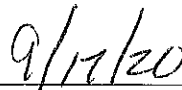
Board of Control Secretary Signature



Date Approved



Board of Control Recording Secretary Signature



Date Approved